

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of  
Budget Unit: (670V140001) Veterans County Grants  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 990,000	\$ 990,000	\$ 990,000	\$ 990,000
Other Resources				
Balance Brought Forward (Approps	170,340	156,636	114,225	128,036
Receipts				
Refunds & Reimbursements	18,615	3,000	3,000	3,000
Total Resources	<u>\$ 1,178,955</u>	<u>\$ 1,149,636</u>	<u>\$ 1,107,225</u>	<u>\$ 1,121,036</u>
Disposition of Resources				
Personal Services-Salaries	\$ 3,048	\$ 5,000	\$ 5,000	\$ 5,000
Personal Travel In State	0	500	500	500
Personal Travel Out of State	0	100	100	100
Rentals	13,418	15,000	15,000	15,000
Outside Services	1,003,354	1,000,000	1,000,000	1,000,000
Reimbursement to Other Agencies	2,500	1,000	1,000	1,000
Balance Carry Forward (Approps)	156,636	128,036	85,625	99,436
Total Disposition of Resources	<u>\$ 1,178,955</u>	<u>\$ 1,149,636</u>	<u>\$ 1,107,225</u>	<u>\$ 1,121,036</u>